Situation analysis

GLOBAL FINANCING FACILITY

SUPPORTED BY WORLD BANK GROUP

Overview

Intro

- 10 mins

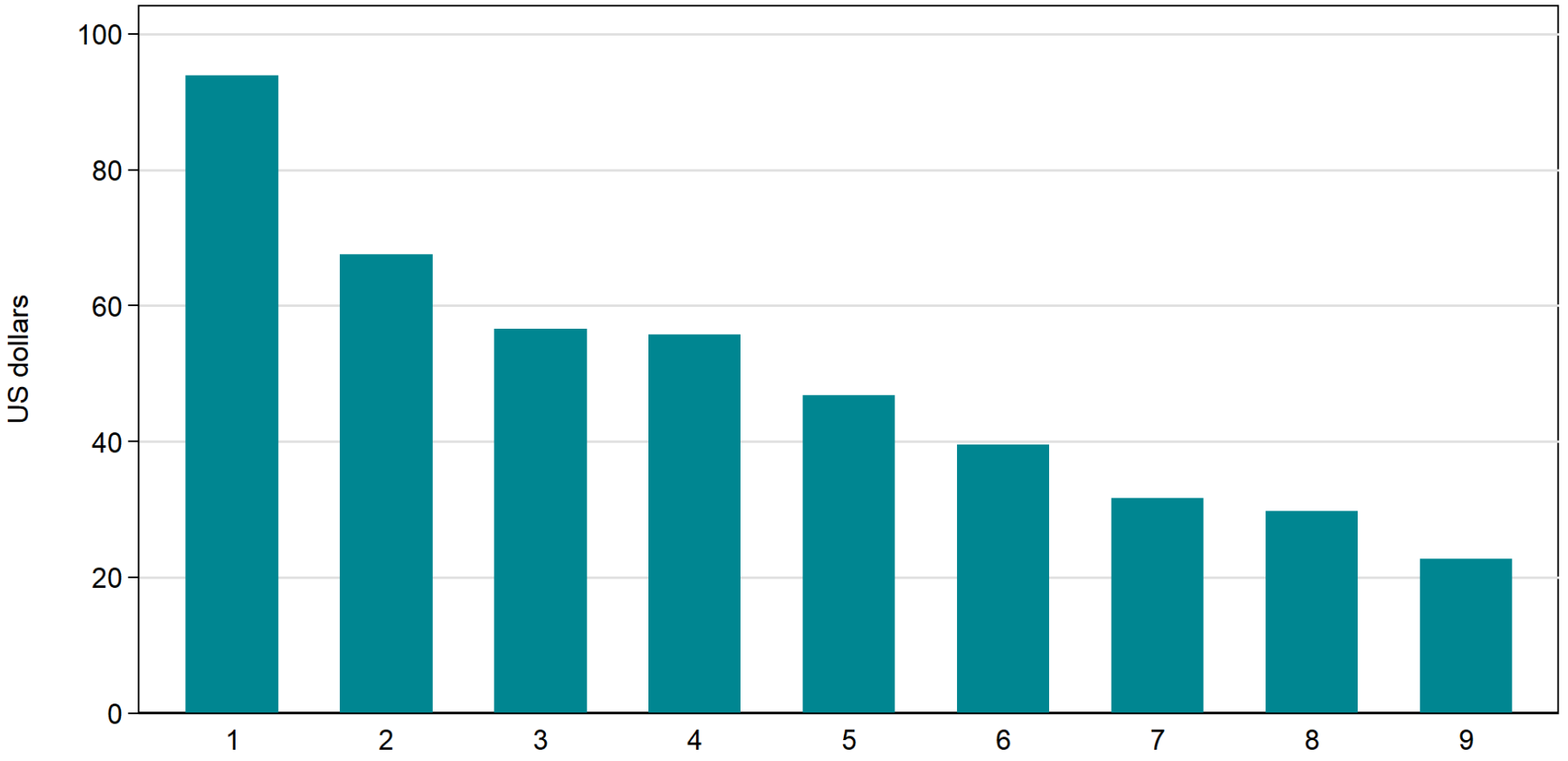
Case Study

- 60 mins
- in country teams

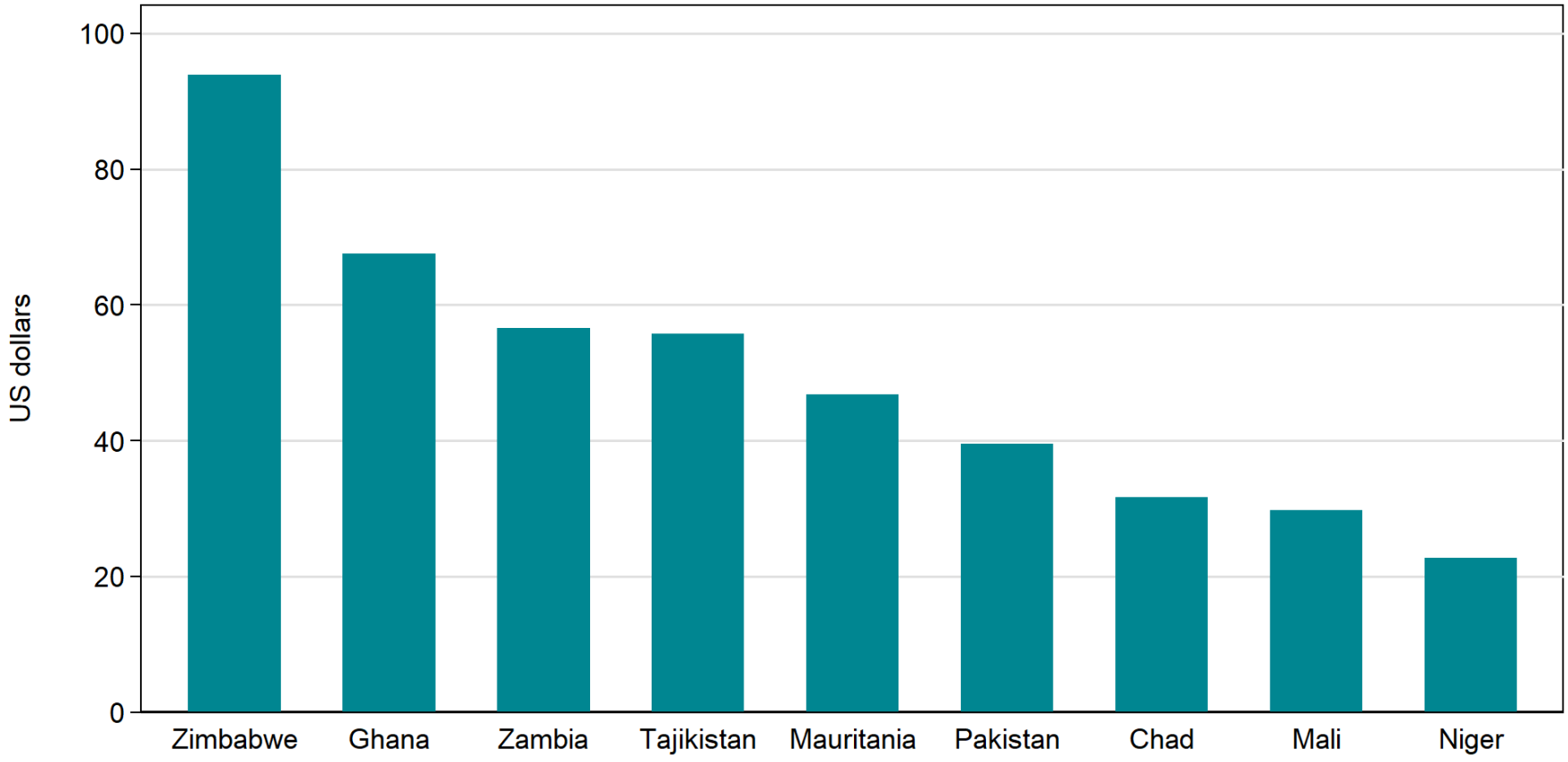
Reporting back

- 30 mins
- after lunch

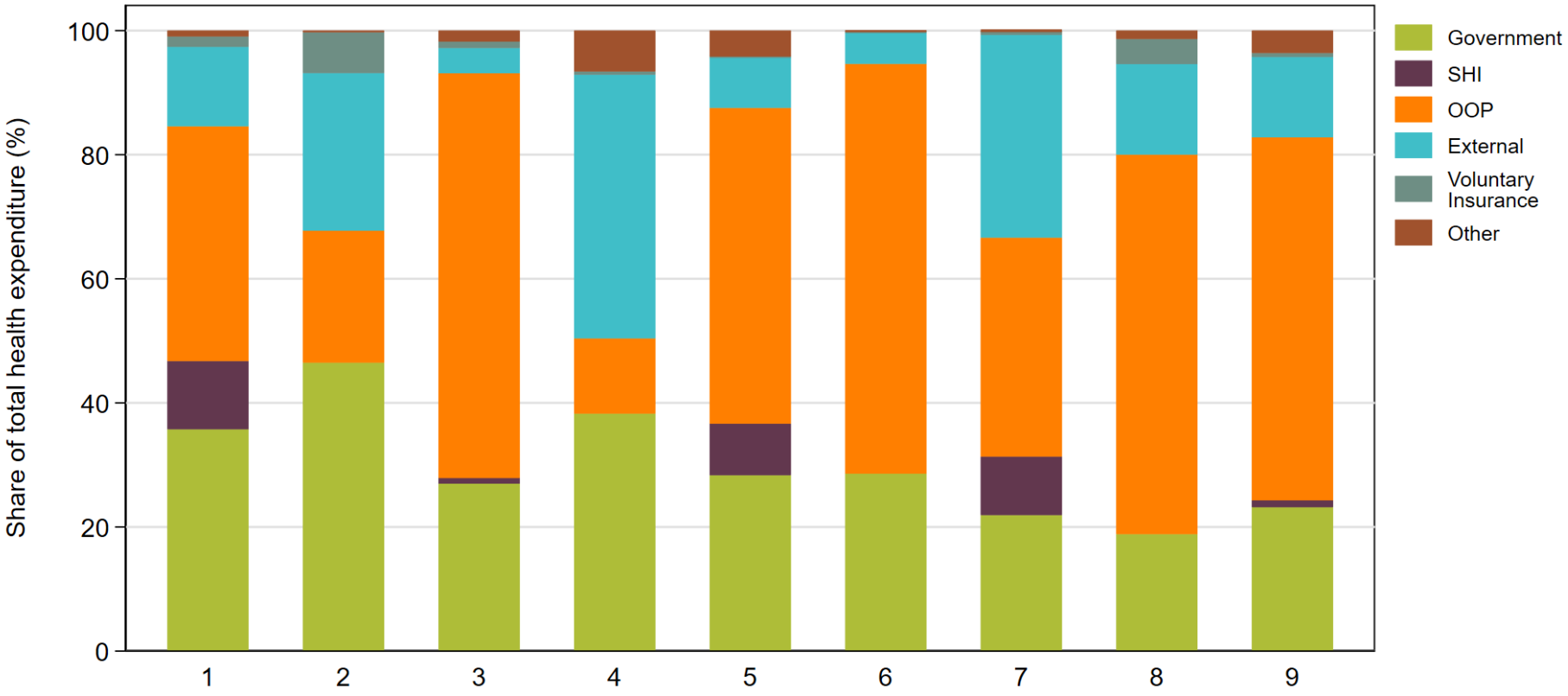
Total health expenditure per capita



Total health expenditure per capita



Composition of total health expenditure



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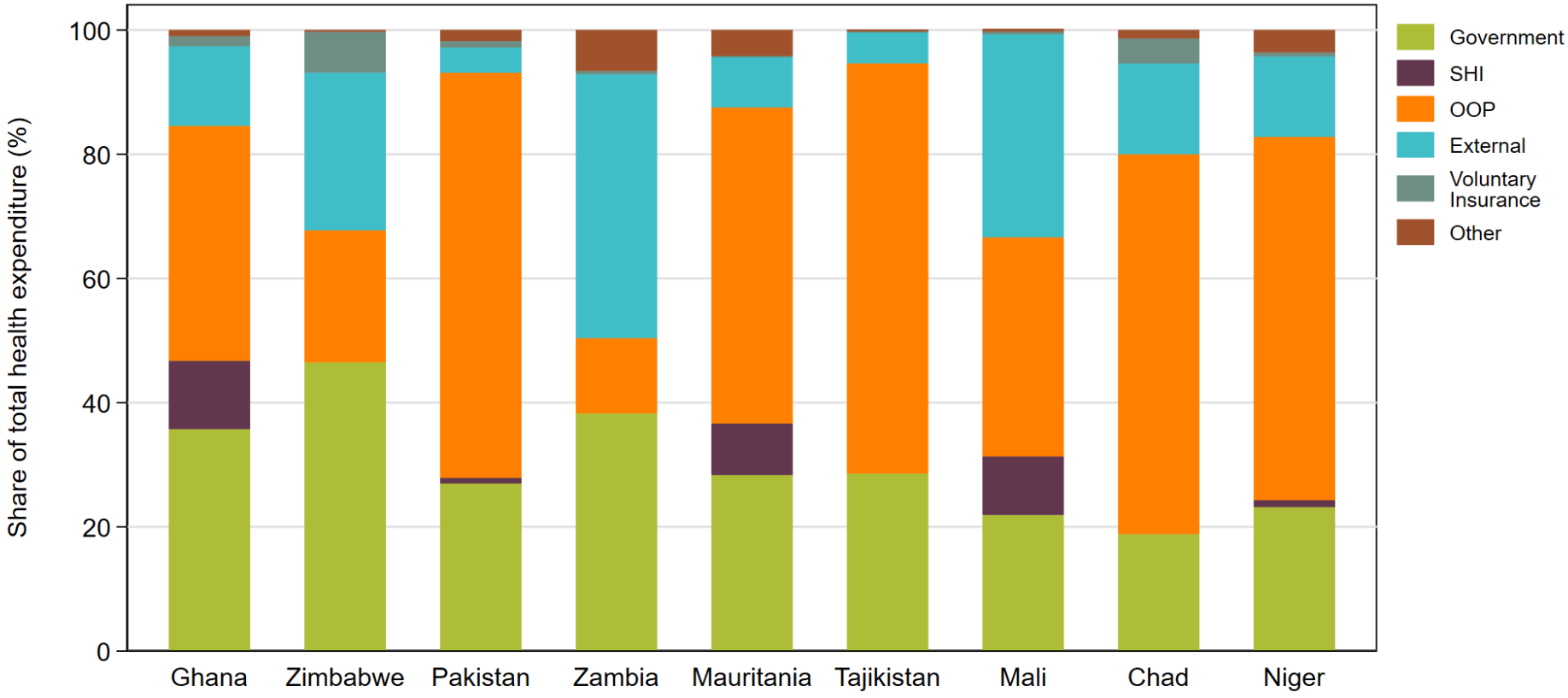
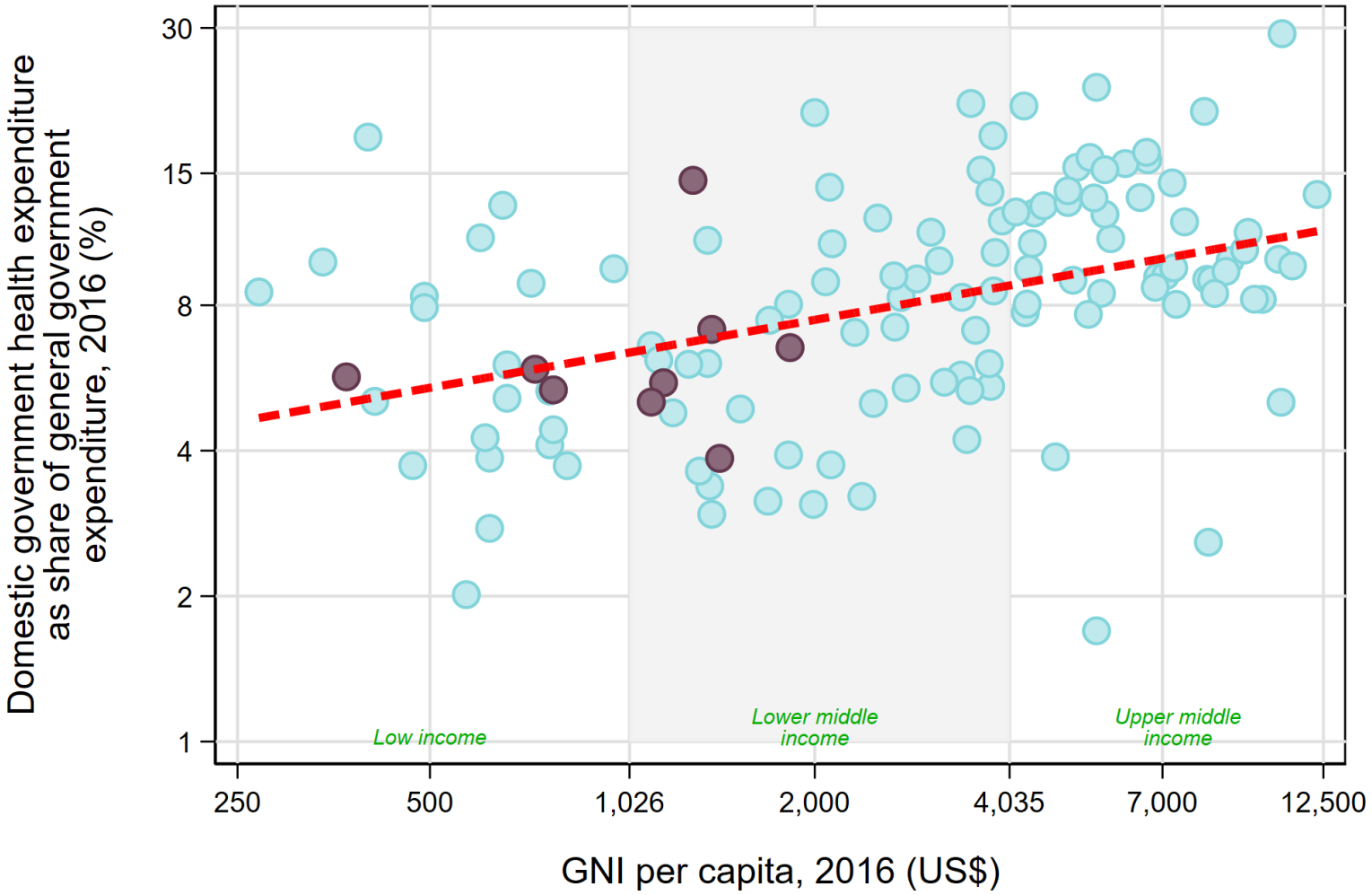


Priority given to health



Note: Both axes expressed in log scale.

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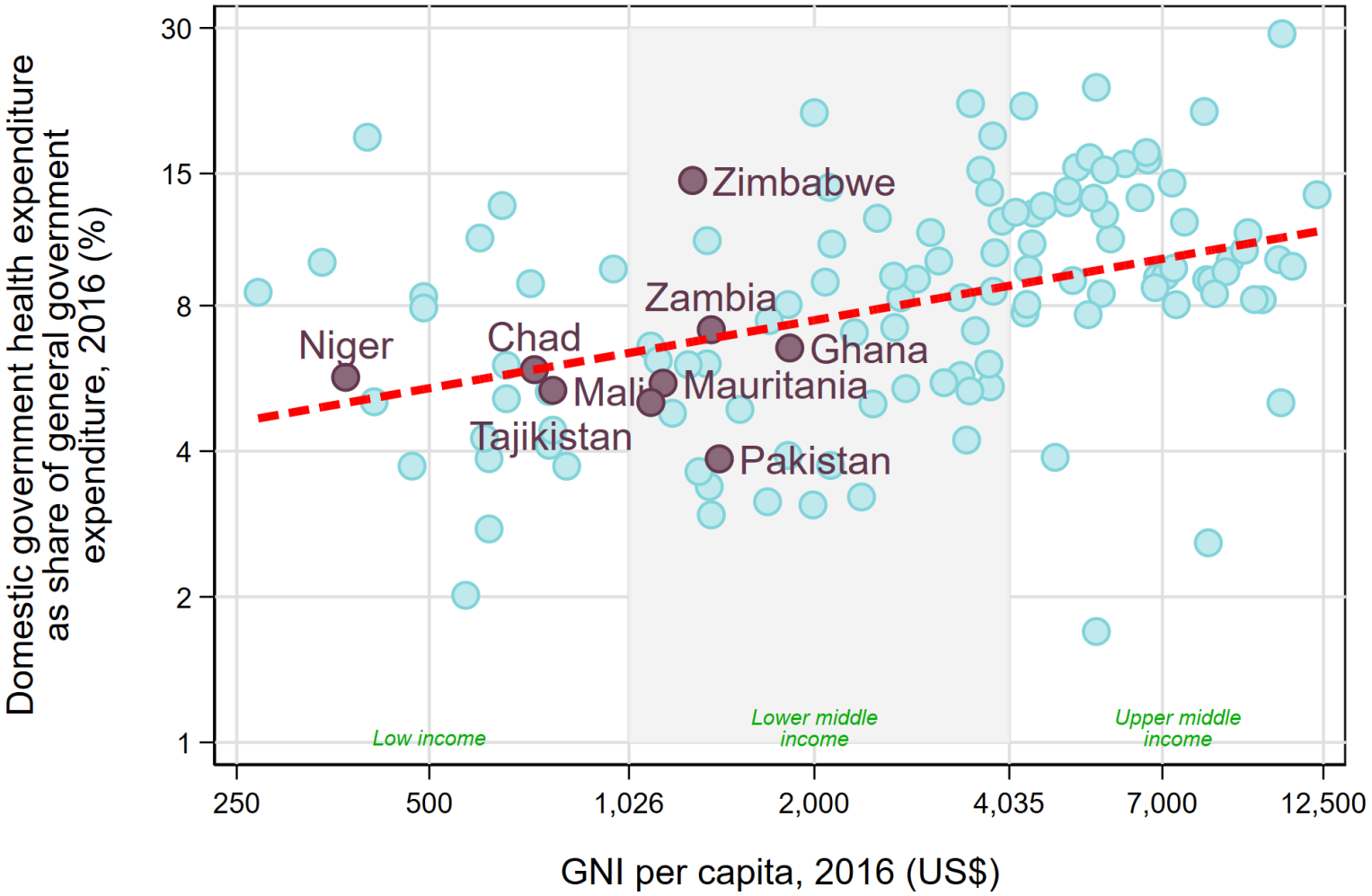


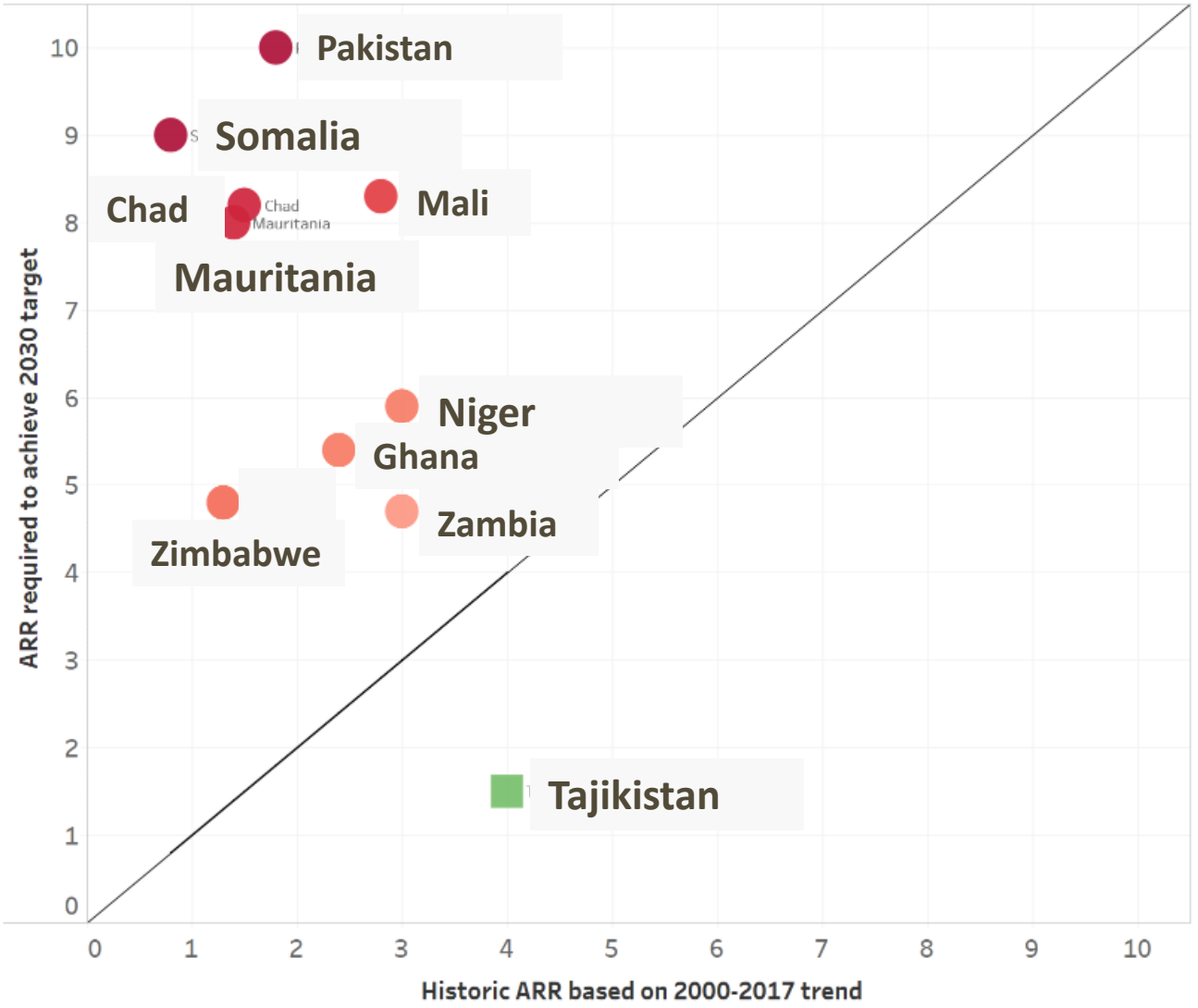
Note: Both axes expressed in log scale.

Countries may vary widely in RMNCAH priorities

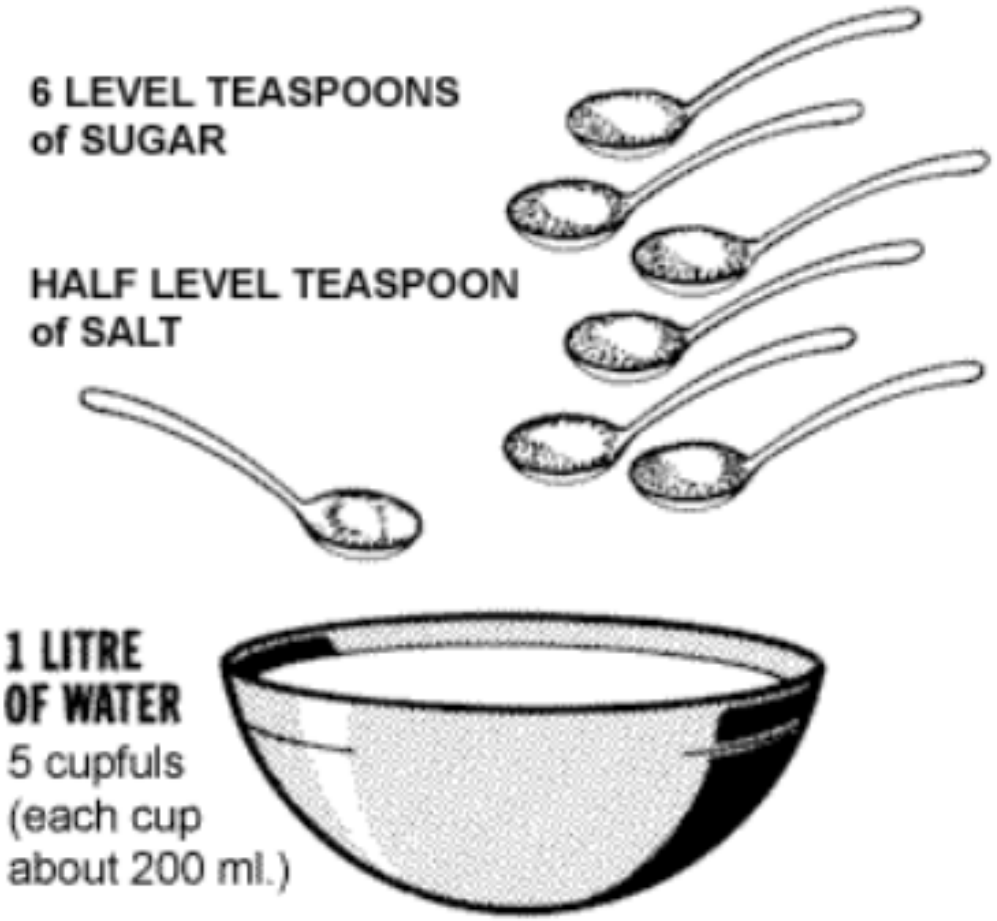
Example: Getting NMR on track to meet the SDG target

NMR: *What is the difference between the historic average annual rate of reduction (ARR) in NMR and the rate needed to achieve the 2030 target of 12 per 1,000 live births?*

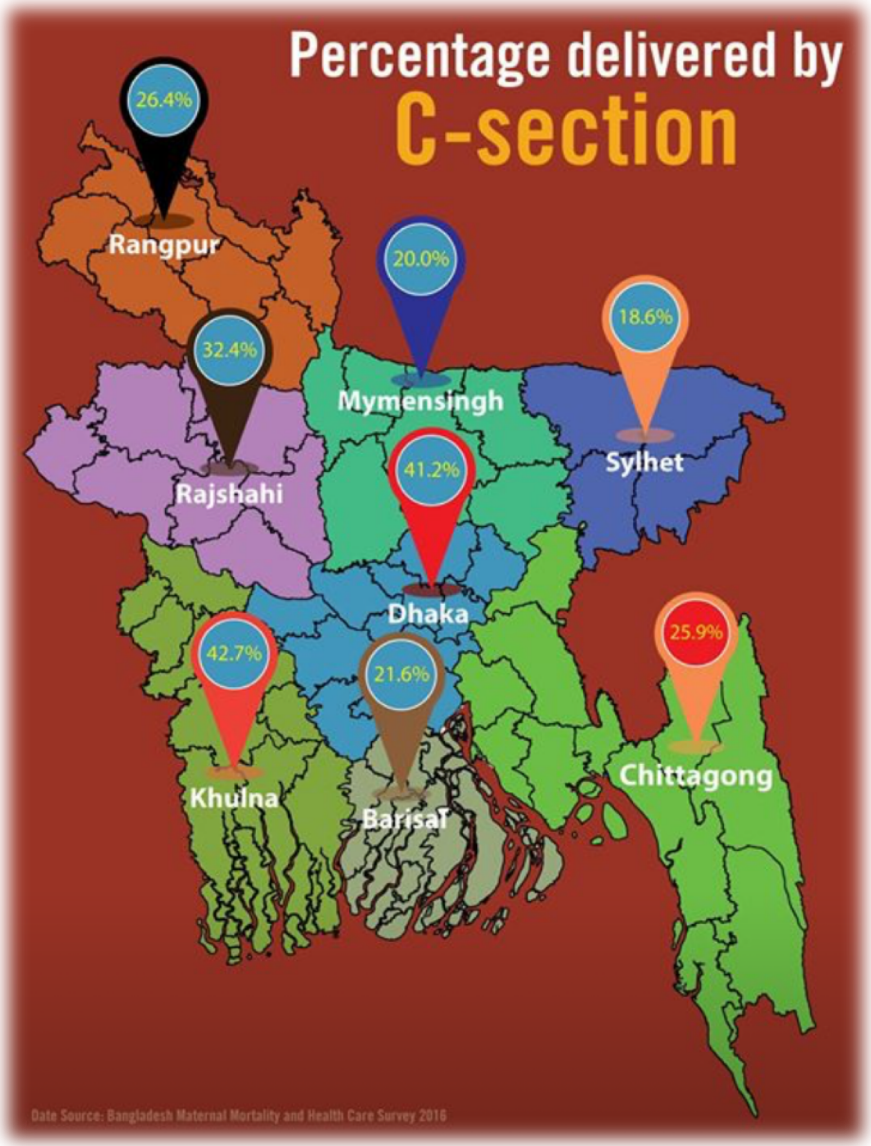
Countries are represented by colored circle and square symbols. Green square symbols are countries that are on track to achieve the 2030 NMR target of 12 per 1,000 live births. Red circle symbols are countries that need to accelerate their ARR beyond the historic trend. The ***darker*** *the green a symbols is ,the farther ahead the country's ARR is beyond what is required to achieve the 2030 target. The* ***darker*** *the red a symbol is, the farther behind the country is from achieving the 2030 target.*



Doing too little of something cheap



Doing too much of something expensive



Caesarean section rate should be 10% to 15%

Main sources of inefficiency

Doing the wrong things

- Services with low cost-effectiveness
- Preventative vs. curative services

Doing things in the wrong place

- Provision of services at too high-level institutions
- Lack of mechanism to ensure continuity of care

Spending badly

- Inputs
- Outputs and outcomes
- Health Financing and Health System Organization

Step 1 of the IC: Situation analysis

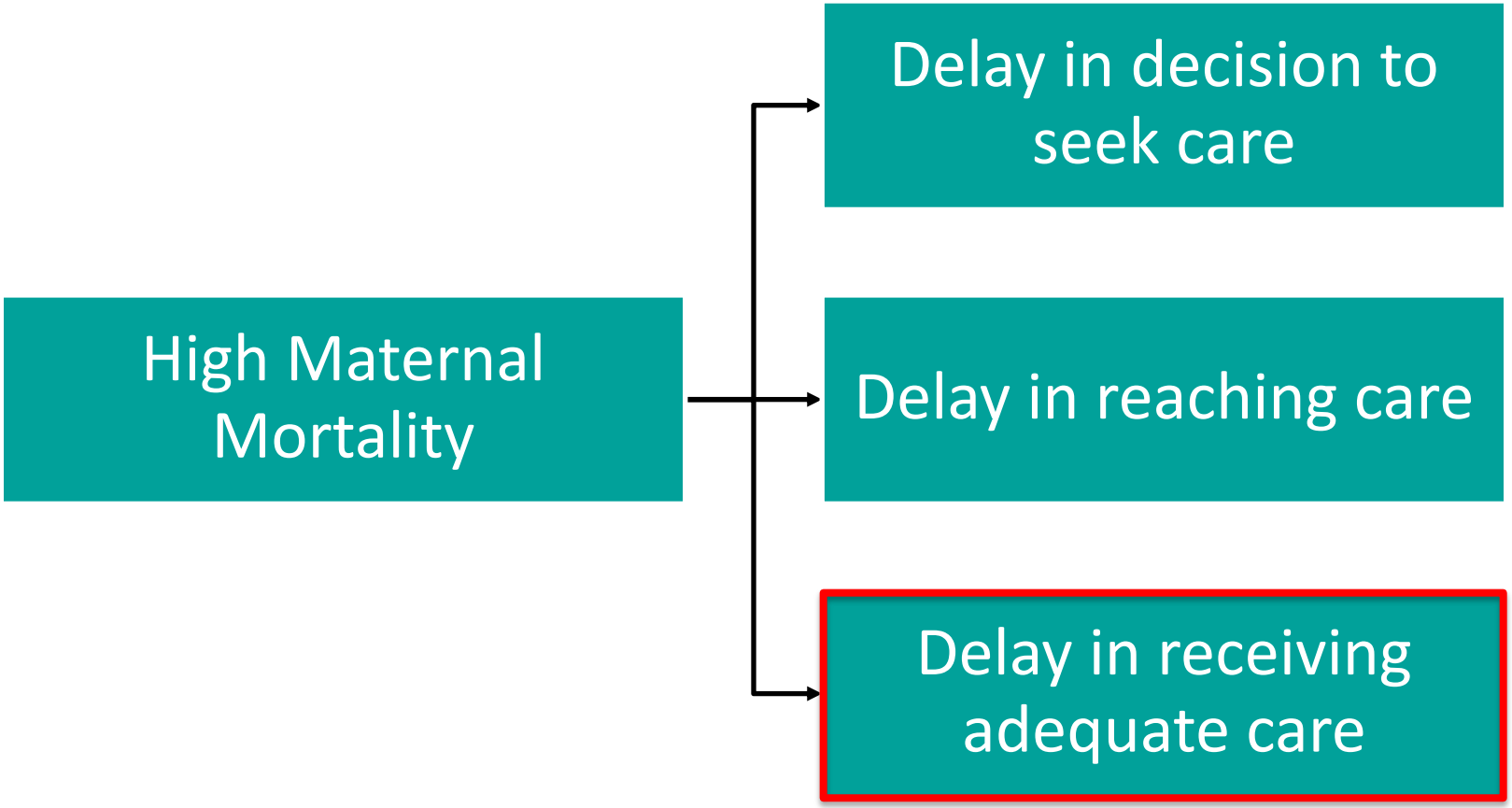
What should be the scope of the IC?

- Broader UHC package?
- Limited MCH indicators?
- Specific unfinished agenda (e.g. adolescents, nutrition)?

What are the root causes of weak performance?

- Funding?
- Payment function?
- Organization/Regulation?
- Behavioral?

Example: High Maternal Mortality



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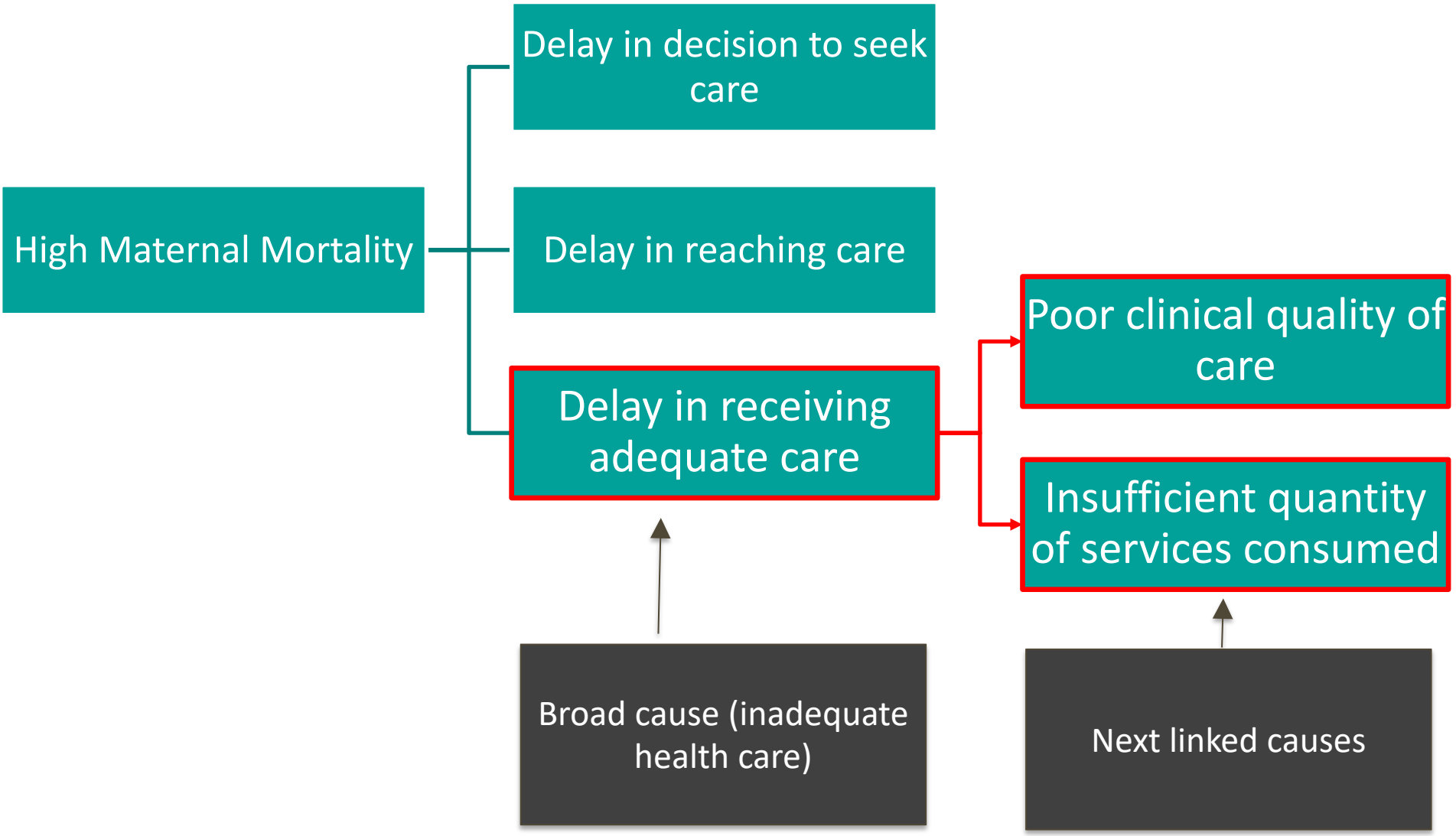

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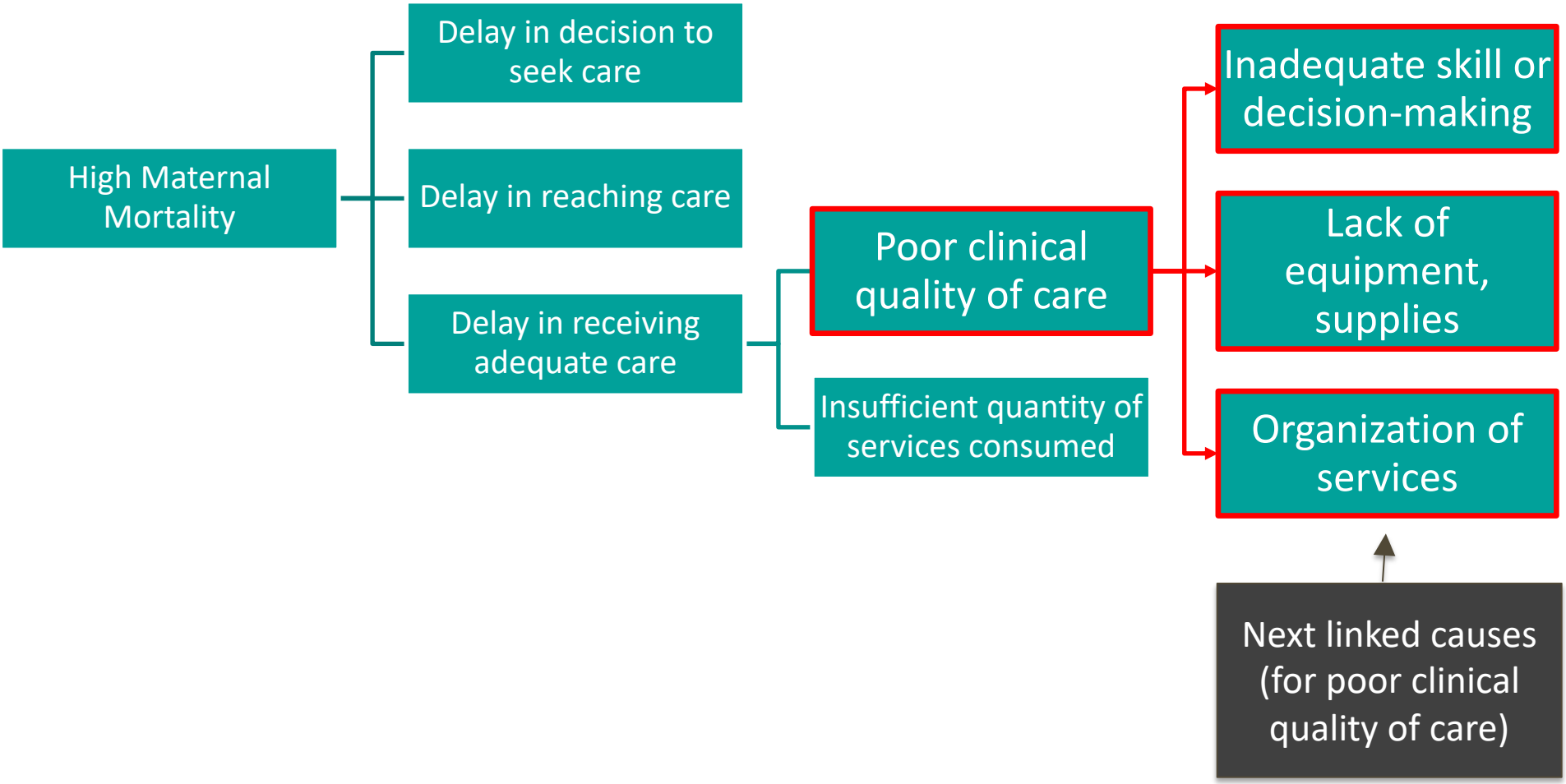

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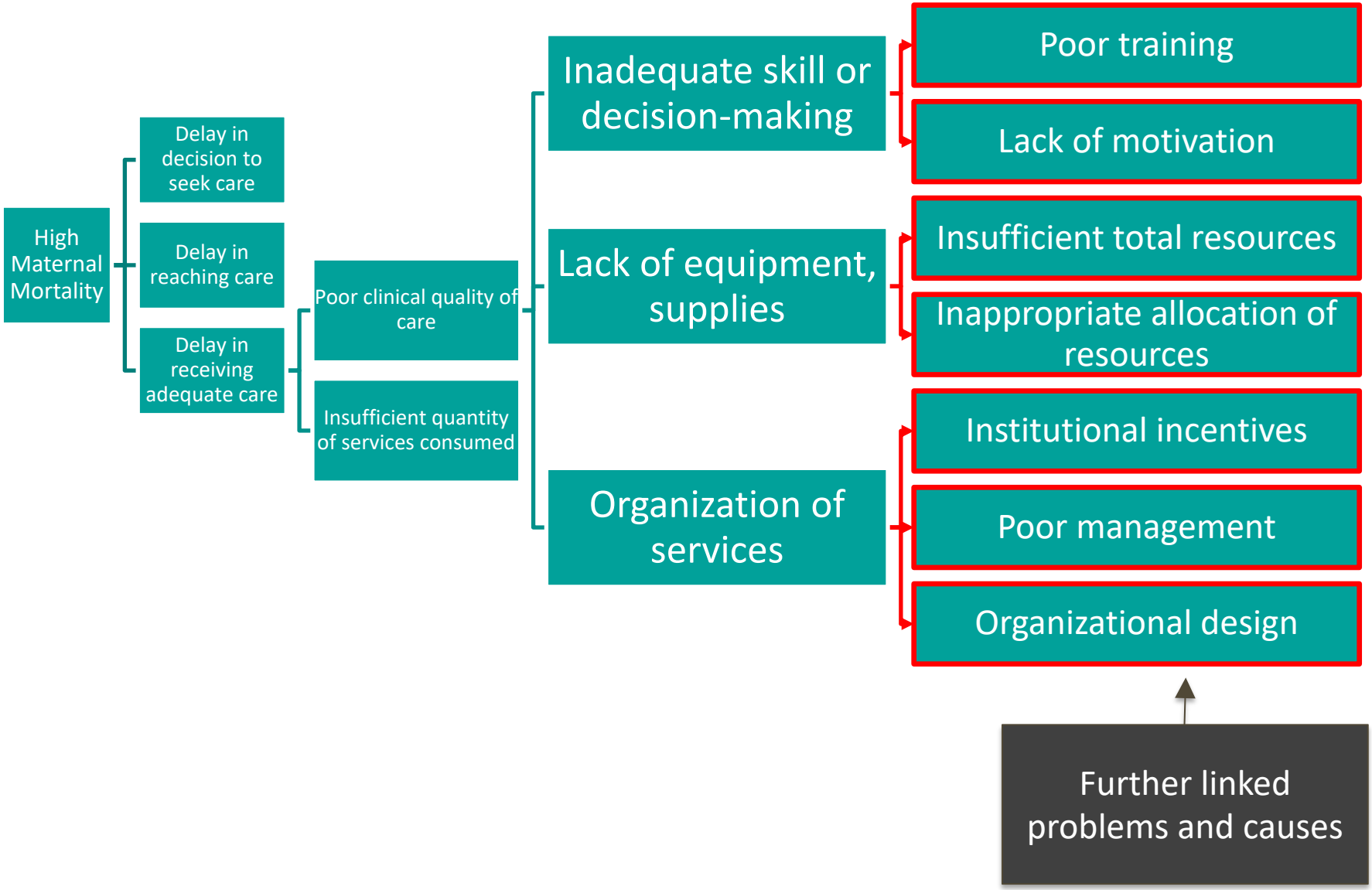

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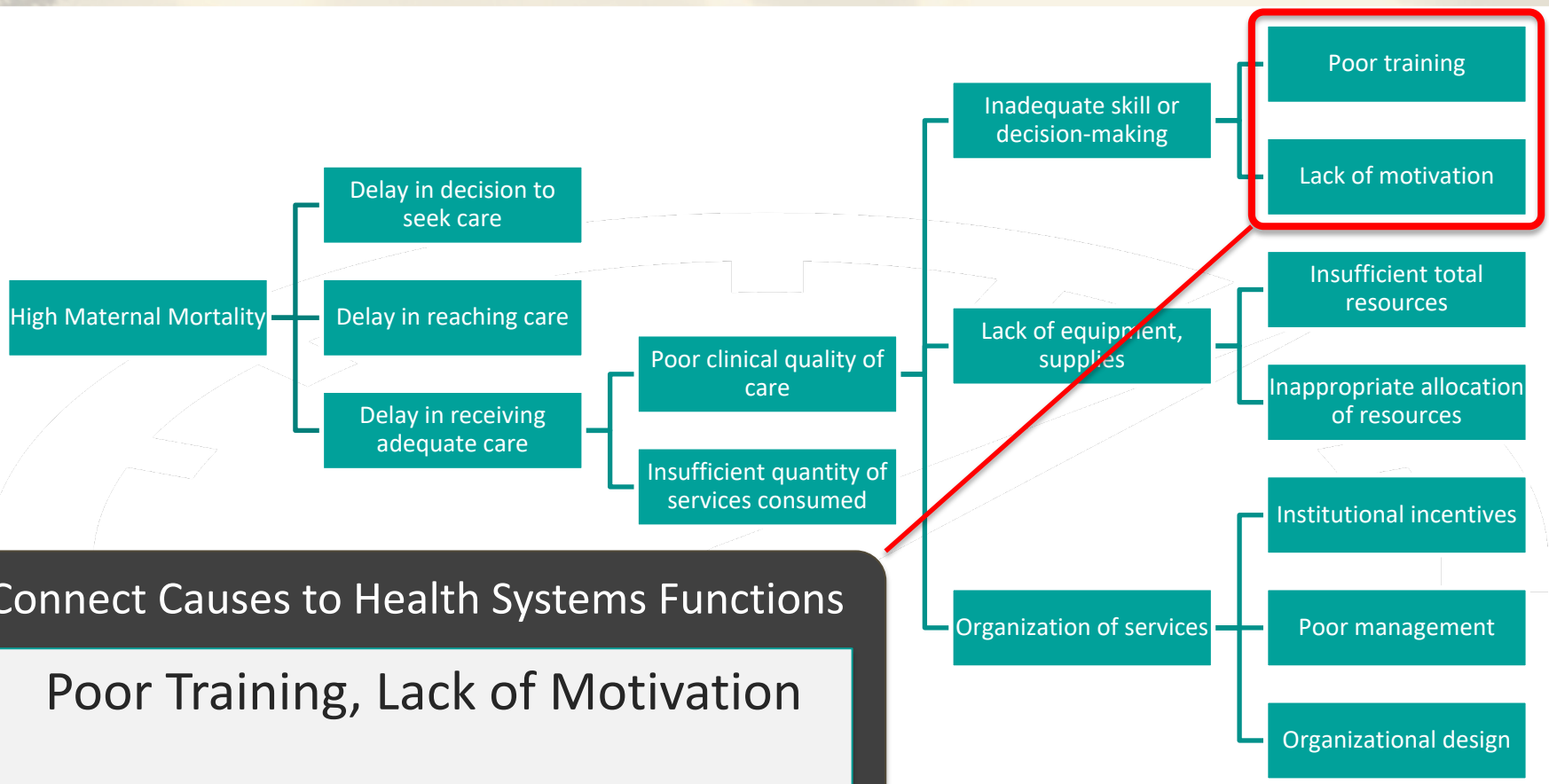

Connect Causes to Health Systems Functions

Poor Training, Lack of Motivation

Organization

Payment

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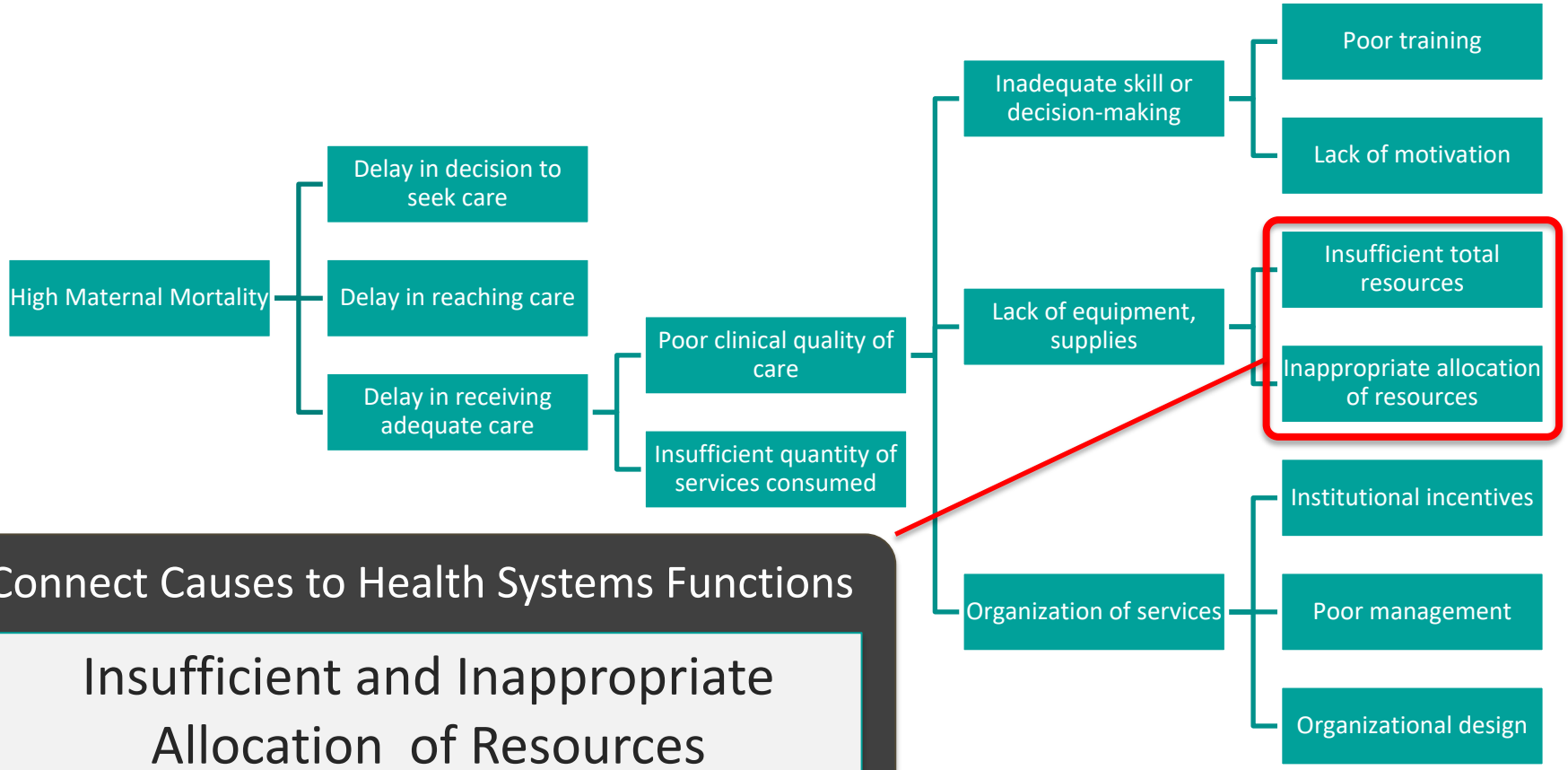


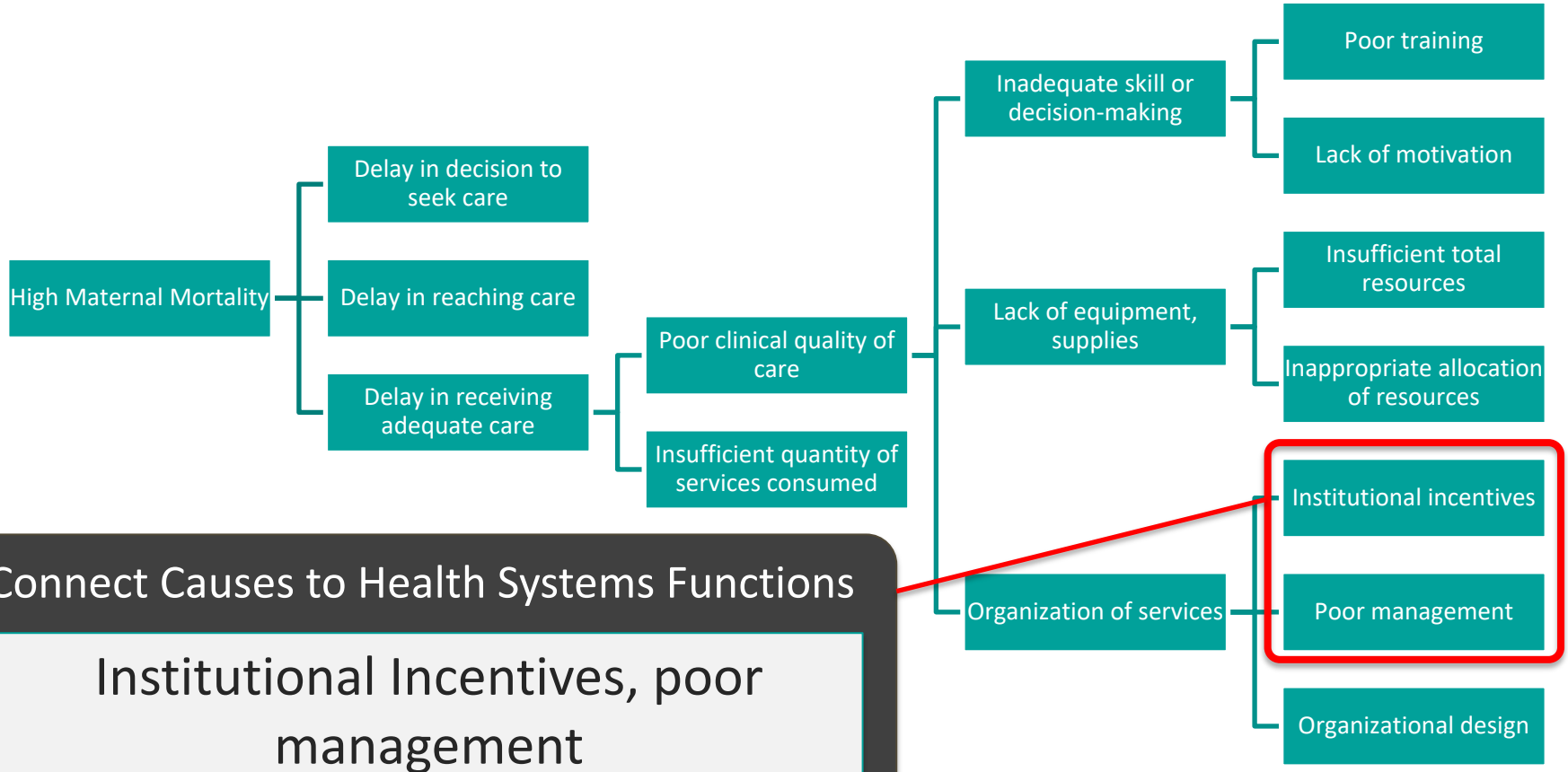
Connect Causes to Health Systems Functions

Insufficient and Inappropriate Allocation of Resources

Financing

Organization

Example: High Maternal Mortality



Case Study

Objectives:

- Create joint understanding of how to think about root cause analysis
- Move from input based response to one of how to make better use of existing resources
- Apply this afterwards to own country context

60 minutes

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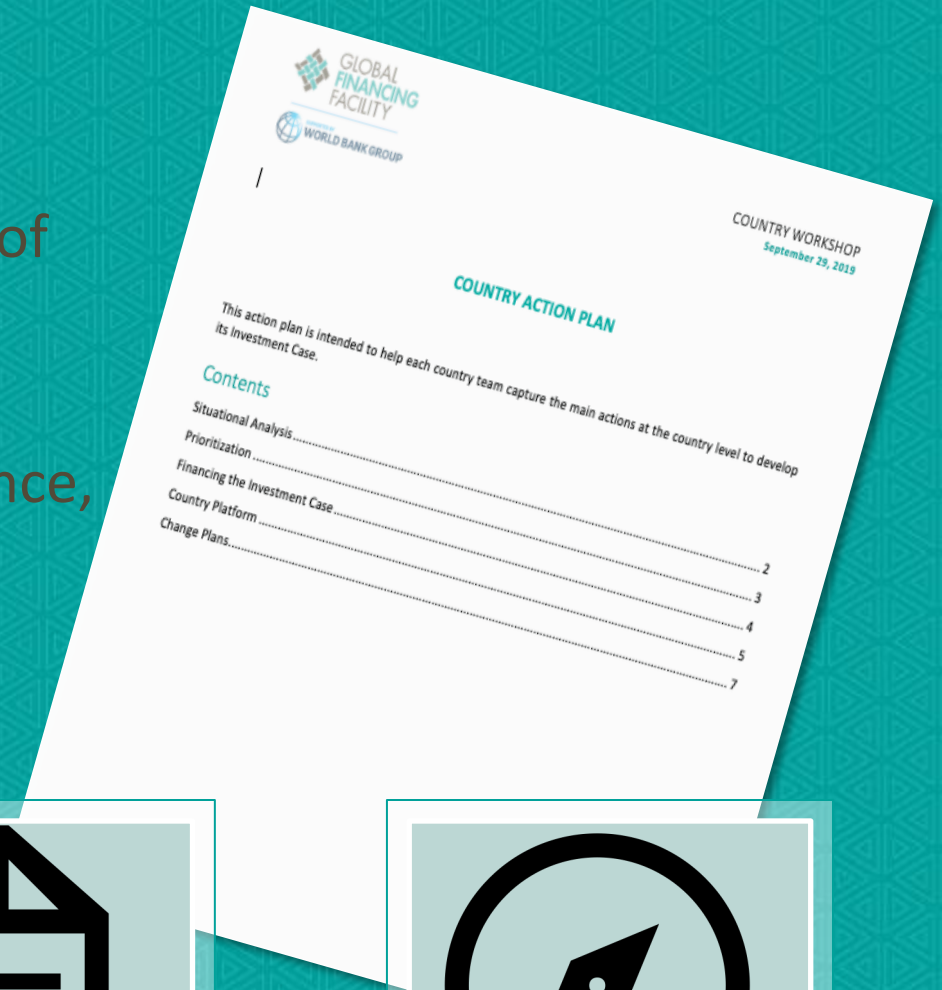
At your table

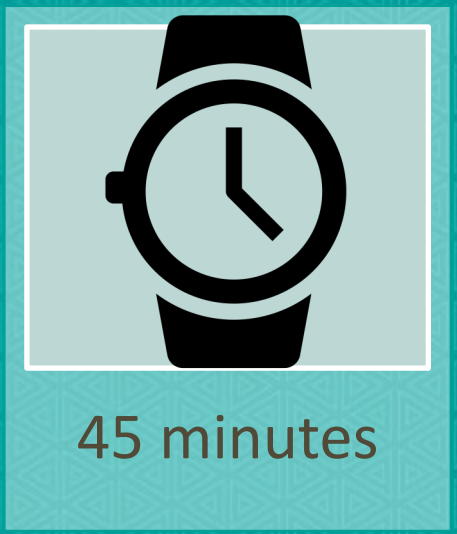
Action Plan

Recognizing challenges

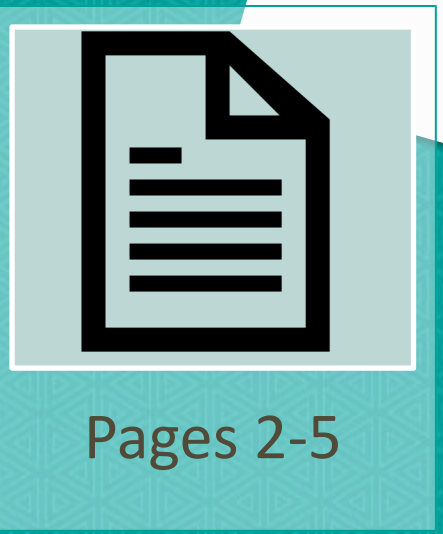
- Quality/timeliness/ availability of data
- Consolidation of data (from departments within MoH, Finance, Employment, Education, etc.)

What are next steps to finalize situation analysis in your country?





45 minutes



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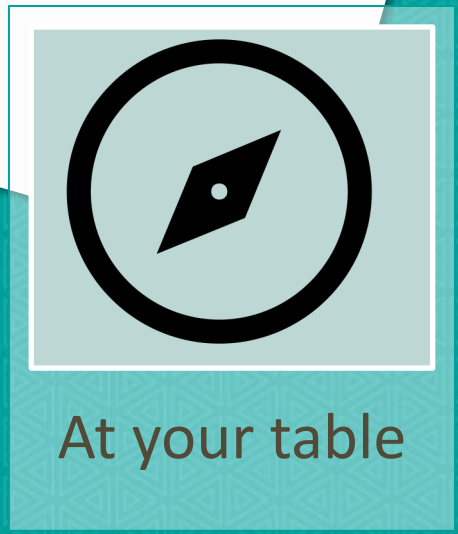

At your table